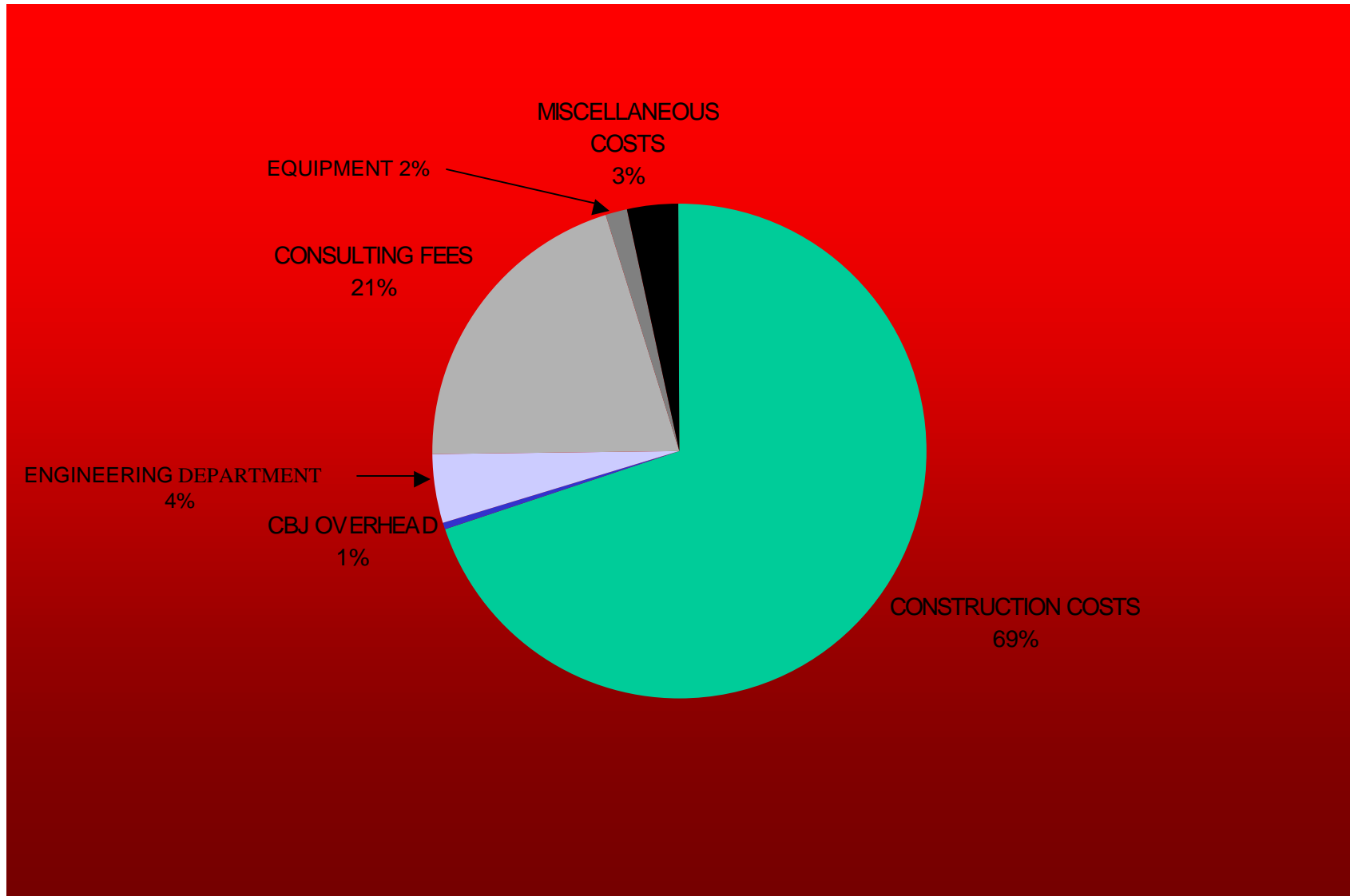


CAPITAL IMPROVEMENT PROJECT COST BREAKDOWN*



***ACTUAL EXPENDITURES FROM FY99 TO PRESENT**

Produced by the City and Borough of Juneau Engineering Department