

OPERATIONAL IMPACT	(circle one)	NO	YES (if yes, explain in detail)
Explanation of Impact:			
(Attach Additional Pages as Necessary)			

FINANCIAL IMPACT	(circle one)	NO	YES	(if yes, complete the following)	FUND:
Expenditure Budget					
	FY10	FY11	FY12	FY13	FY14
Artwork	\$ 2,000	\$ -	\$ -	\$ -	\$ -
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Total Expenditures	\$ 2,000	\$ -	\$ -	\$ -	\$ -
Funding Sources:					
Rasmuson Foundation and Museums Alaska Grant	\$ 2,000	\$ -	\$ -	\$ -	\$ -
	-	-	-	-	-
	-	-	-	-	-
Total Funding Sources	\$ 2,000	\$ -	\$ -	\$ -	\$ -
Personnel					
Full-Time FTE's					
Part-Time FTE's					
Temporary FTE's					

CAPITAL IMPROVEMENT PROJECTS (CIP)					
Project Budget					
Direct Project Costs	\$ 13,000	\$ -		Amounts noted at left are 100% of the project totals. Project Totals Before Appropriation: \$ 11,000 This Appropriation: 2,000 Total Project: \$ 13,000	
	-	-			
Total Project Budget	\$ 13,000	\$ -			
Funding Sources:					
Federal Grant	\$ -	\$ -		Comment: _____ _____ _____	
State Grant	-	-			
Private Grant	13,000	-			
Total Funding Sources	\$ 13,000	\$ -			
Personnel					
Full-Time FTE's					
Part-Time FTE's					
Temporary FTE's					

Prepared by: Glenda Decker
 Affected Depts a) Parks & Rec
 (Dir/Dept): b) Marc Matsil
 Finance Dir: Craig Duncan
 City Manager: Rod Swope

Date: _____
 Date: _____
 Date: _____
 Date: _____
 Date: _____