

"Economic Impact" Note

Ordinance 2009-08(Y)

| | | | | |
|---|--------------|-----------------------------|---|-----------------------------|
| OPERATIONAL IMPACT | (circle one) | <input type="checkbox"/> NO | <input checked="" type="checkbox"/> YES | (if yes, explain in detail) |
| Explanation of Impact: This EIN details the impact of this appropriation of four grants to various projects and operating funds | | | | |
| (Attach Additional Pages as Necessary) | | | | |

| | | | | |
|---|---------------------------------------|-----------------------------|---|-----------------------------|
| FINANCIAL IMPACT | (circle one) | <input type="checkbox"/> NO | <input checked="" type="checkbox"/> YES | (if yes, explain in detail) |
| amounts are 100% of the project budget | | | | |
| EXISTING CAPITAL IMPROVEMENT PROJECTS | | | | |
| | A345-73 Airport Terminal Expansion | H354-93 Statter Harbor | R412-81 Street Maintenance Facility | Total |
| Budget Before Appropriation | 24,701,118.00 | 4,200,000.00 | 9,775,000.00 | 38,676,118.00 |
| This Appropriation | 800,000.00 | 400,000.00 | 800,000.00 | 2,000,000.00 |
| Total | 25,501,118.00 | 4,600,000.00 | 10,575,000.00 | 40,676,118.00 |
| Project Budget | | | | |
| Expenditures | 25,501,118.00 | 4,600,000.00 | 10,575,000.00 | 40,676,118.00 |
| Revenue | | | | |
| Federal | 1,000,000.00 | - | | 1,000,000.00 |
| State | 2,813,000.00 | 1,200,000.00 ¹ | - | 4,013,000.00 |
| MPF | | 3,000,000.00 | | 3,000,000.00 |
| Sales Tax | 4,689,328.00 | 400,000.00 | 10,575,000.00 | 15,664,328.00 |
| Loan from Central Treasury | 8,183,000.00 | | | 8,183,000.00 |
| PFC | 8,815,790.00 | - | - | 8,815,790.00 |
| Total Revenue | 25,501,118.00 | 4,600,000.00 | 10,575,000.00 | 40,676,118.00 |
| ¹ Include 2009-08(X), ADF&G Coop 08-015 \$150,000, scheduled for public comment 1/4/2010 | | | | |

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|----------------------------------|-------------|
| Prepared by: <u>Helen Davies</u> | Date: _____ |
| Affected Depts a) <u>Various</u> | Date: _____ |
| Dept Dir: b) <u>Various</u> | Date: _____ |
| Finance Dir: <u>Craig Duncan</u> | Date: _____ |
| City Manager: <u>Rod Swope</u> | Date: _____ |