

# City and Borough of Juneau Capital Project Budget Summary Report

## Impact of Budget Action:      Transfer T-903

### Budget Action:

Transferring \$100,000 from 484-99 to 422-46.

### Project Funding Impacts:

The effect of this transfer on the project budgets and available fund to complete the projects is summarized below:

Project No.	Project Description	Transfers	Project Budget		Funds Available		Project Status
			Before	After	Before	After	
U484-99	Breners Ave. Sewer Improvements	\$ 100,000	\$ 100,000	\$ -	\$ 100,000	\$ -	Delayed to 2012
Total Transfers From		\$ 100,000					
R422-46	Wood Duck Avenue Improvements	\$ 100,000	\$ 1,375,000	\$ 1,475,000	\$ 1,375,000	\$ 1,475,000	on going
Total Transfers To		\$ 100,000					