

"ECONOMIC IMPACT" NOTE

ORDINANCE #: 00-11(AC)

OPERATIONAL IMPACT	(Circle One)	<input checked="" type="checkbox"/> No	<input type="checkbox"/> Yes	(If Yes, Explain in Detail)
Explanation of Impact:				
(Attach Additional Pages as Necessary)				

FINANCIAL IMPACT	(Circle One)	<input type="checkbox"/> No	<input checked="" type="checkbox"/> Yes	(If Yes, Complete the Following)		FUND:
		FY01	FY02	FY03	FY04	FY05
Expenditure Budget:						
Personal Services		\$				
Materials & Commodities						
Capital Outlay						
Other:						
Total Expenditures		\$				
Funding Sources:						
Federal Grant:						
Other: Fund Balance		\$				
Total Funding Sources		\$				
Personnel:						
Full-Time FTE's						
Part-Time FTE's						
Temporary FTE's						

CAPITAL IMPROVEMENT PROJECTS (CIP)		
Project Budget:		
Direct Project Costs	\$120,000	
Total Project Budget	\$120,000	
Funding Sources:		
Other: General Sales Tax	\$100,000	
Other: USFWS grant	20,000	
Total Funding Sources	\$120,000	
Personnel:		
Full-Time FTE's		
Part-Time FTE's		
Temporary FTE's		

Amounts noted at left are 100% of the project totals.
 Project total before Appropriation: \$100,000
 This Appropriation: \$ 20,000
 Total Project: \$ 120,000

Comment:
 \$35,000 of the project budget will be used for the bank stabilization report. The remaining budget will be used for monitoring river flow through annual cooperative agreements with USGS.

Prepared by: HALDORSON
 Affected Depts a) _____
 (Dir/Dept): b) _____
 Finance Dir: _____
 City Manager: _____

Date: 12/11/00
 Date: _____
 Date: _____
 Date: _____
 Date: _____